

FY 2027 Other Expenses (OE) Projections

Budgeted Account	FY2027 Budget
Board Member Fees	350,750
Communications	94,234
Employee Travel Expenses	72,747
Information Technology	879,374
Motor Vehicle Expenses	79,204
Other Services	64,923
Premises Services	331,645
Professional, Scientific, & Technical Services	10,881
Purchased Commodities	57,207
Rental and Maintenance - Equipment	48,428
Utilities	134,434
Grand Total	2,123,827